## South Florida Regional Transportation Authority (TRI-Rail)

ID Number: 4077 tri-rail.com

800 Northwest 33rd Street, Suite 100

Executive Director: Mr. Joseph Giuliett Pompano Beach, FL 33064

(954) 942-7245

Information	
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Irbanized Area	(UZA) Statistics	- 2000	Census	
Miami. FL				

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Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics 1,116 Square Miles Population 4,919,036 **Service Consumption** Annual Passenger Miles 81,879,635 Annual Unlinked Trips 2,725,142 Average Weekday Unlinked Trips 9,135 Average Saturday Unlinked Trips 4,046 Average Sunday Unlinked Trips 3,339 Service Supplied Annual Vehicle Revenue Miles 2,057,563 Annual Vehicle Revenue Hours 56,523 Vehicles Operated in Maximum Service 20 Vehicles Available for Maximum Service 30 Base Period Requirement 2

Financial Information							
Fare Revenues Earned	\$6.306.114						
Sources of Operating Fur	nds Expended	**,***,***					
Fare Revenues	(22%)	\$6,306,114					
Local Funds	(16%)	4,695,000					
State Funds	(21%)	5,992,652					
Federal Assistance	(39%)	11,110,742					
Other Funds	( 1%)	380,500					
Total Operating Funds E	\$28,485,008						
Sources of Capital Funds Expended							
Local funds	( 0%)	\$0					
State Funds	( 24%)	18,795,097					
Federal Assistance	(76%)	58,770,553					
Other Funds	( 0%)	0					

Total Capital Funds Expended

Summary of Operating Expenses	
Salary, Wages and Benefits	\$418,032
Materials and Supplies	2,157,378
Purchased Transportation	11,943,831
Other Operating Expenses	9,246,045
Total Operating Expenses	\$23,765,286
Reconciling Cash Expenditures	\$4,719,722

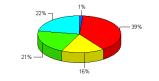
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Total	Other	Stations	Guideways	Vehicles	Transportation 1	Operated
\$77,565,650	\$69,748,066	\$7,817,584	\$0	\$0	20	0

# Sources of Operating Funds Expended

\$77.565.650

## **Sources of Capital Funds Expended**





#### Modal Characteristics

Commuter Rail

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Commuter Rail	\$23,765,286	\$6,306,114	\$77.565.650	81.879.635	2.057.563	2,725,142	56.523	142.2	30	13.7	20	1.80	50%

#### Performance Measures

Commuter Rail

#### Service Efficiency Cost Effectiveness Service Effectiveness **Operating Expense Operating Expense Operating Expense Operating Expense** Unlinked Passenger Trips **Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour





